

Total Estimated Revenues by Fund, Function

199/6 GENERAL OPERTING FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	MISC	24,899,760.00	100.00%
199/6 Total		24,899,760.00	100.00%
Total Estimated Revenue		24,899,760.00	

Total Appropriations by Fund, Function

199/6 GENERAL OPERTING FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	MISC	1,107,371.00	4.45%
11	INSTRUCTION	12,766,296.00	51.27%
12	LIBRARY RESOURCES &	288,764.00	1.16%
13	CURRICULUM & PERSONNEL	151,250.00	.61%
21	INSTRUCTIONAL	193,656.00	.78%
23	SCHOOL ADMINISTRATION	1,392,188.00	5.59%
31	GUIDANCE AND COUNSELING	358,424.00	1.44%
33	HEALTH SERVICES	271,979.00	1.09%
34	PUPIL TRANSPORTATION-	1,341,175.00	5.39%
35	FOOD SERVICE	.00	.00%
36	CO-CURRICULAR ACTIVITIES	867,947.00	3.49%
41	GENERAL ADMINISTRATION	1,097,367.00	4.41%
51	PLANT MAINTENANCE &	3,296,618.00	13.24%
52	FACILITIES ACQUISITION &	325,500.00	1.31%
53	DATA PROCESSING	995,311.00	4.00%
61	COMMUNITY SERVICES	10,000.00	.04%
71	DEBT SERVICE	340,000.00	1.37%
72	DEBT SERVICE	.00	.00%
81	FACILITIES ACQUISITION &	.00	.00%
91	PAYMENTS TO OTHER	.00	.00%
93	PAYMENT TO FISCAL AGENT	.00	.00%
95	PLANO ALTERNATIVE EDUC	23,414.00	.09%
99	OTHER INTERGOV CHARGES	72,500.00	.29%
199/6 Total		24,899,760.00	100.00%
Total Appropriations		24,899,760.00	
End of Report			

Budget Board Report by Function
 Anna Independent School District
 By Fund

Total Estimated Revenues by Fund, Function

598/6 98 DEBT SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	MISC	6,203,099.00	100.00%
598/6 Total		6,203,099.00	100.00%
Total Estimated Revenue		6,203,099.00	

Budget Board Report by Function
 Anna Independent School District
 By Fund

Total Appropriations by Fund, Function

598/6 98 DEBT SERVICE

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	MISC	.00	.00%
71	DEBT SERVICE	6,203,099.00	100.00%
598/6 Total		6,203,099.00	100.00%
Total Appropriations		6,203,099.00	
End of Report			

Total Estimated Revenues by Fund, Function

240/6 FOOD SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	MISC	1,166,000.00	100.00%
240/6 Total		1,166,000.00	100.00%
Total Estimated Revenue		1,166,000.00	

Total Appropriations by Fund, Function

240/6 FOOD SERVICE

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICE	1,330,500.00	100.00%
240/6 Total		1,330,500.00	100.00%
Total Appropriations End of Report		1,330,500.00	